

Griston Parish Council

Explanation of significant variances in the accounting statements - Section 2

Year ending 31st March 2017

Section 2	2015/16	2016/17	Variance		Detailed explanation of variances
	£	£	£	%	
Box 2 <i>Precept</i>	8138	8138	0	0%	
Box 3 <i>Other income</i>	4695	15899	11204	239%	£12000 donation received £300 proceeds of sale of marquee -£1219 donation received 2015/16
Box 4 <i>Staff costs</i>	1887	2231	344	18%	Salary for 2015/16 covered only 11mths (-£172) now brought into line with financial year by extra payment (+£172).
Box 5 <i>Loan interest/ capital</i>	0	0	0	0%	
Box 6 <i>Other payments</i>	7742	8282	540	7%	
Box 7 <i>Balances carried forward</i>	15325	28949	13624	89%	Allocated reserves: Land purchase £17153 Election £1500 Contingency £4098 Festival £1000 Traffic calming £3000 Gazebos £300 Currently unallocated: £1898
Box 9 <i>Fixed assets & long term assets</i>	99346	101920	2574	3%	Disposals: Marquee -£1 Acquisitions: New village sign £2250, litter bin for recreation ground £325.
Box 10 <i>Total borrowing</i>	0	0	0	0%	