

Griston Parish Council

Explanation of variances year ending 31.03.2015

Section 1 2013/14 2014/15 Variance Details of variance

Box 2
Precept

Box 3
Other
income

1165 1409 244 Vat refund £232

Box 4 Staff
Costs

Box 5 Loan
Interest/
capital

Box 6
Other
payments

5028 4281

-747 No charitable donations made -660
A dog waste bin purchased last year -253
Web site set up costs +46
Legal fees +80

Box 7

If some of the year end balances are earmarked for specific purposes rather than as general reserve please provide a breakdown

Balances
carried
forward

9277 12121

2844 £7,500 for improvement/replacement of leisure facilities and equipment
£1,500 for possible election expenses

Box 9
Total Fixed
assets and
long term
assets

Box 10
Total
Borrowing